

The publication of *Future in Mind - promoting, protecting and improving our children and young people's mental health and wellbeing* made a commitment to transforming the services offered to children and young people with mental health and wellbeing issues through the development of a local transformation Plan. The 3 CCGs in East Sussex have been allocated these funds subject to us providing assurance to NHSE around our plans.

Financial Allocations: East Sussex CCGs:

CCG	Eastbourne Hailsham and Seaford	Hastings and Rother	High Weald Lewes and Haven	
Community Eating Disorders (CED)	£213,990	£112,103	£280,606	£392,709
*Transformational Plan Allocation	£162,070	£84,904	£212,523	£297,427
Total (3 CCGs)	£596,148	£312,305	*£781,731	£1,094,036

*This is subject to NHSE approving our transformation plans

East Sussex 3 CCGs Spend 2015/2016

CAMHS/Emotional and mental health and wellbeing contracts

Specification	Amount
Sussex Partnership Foundation Trust block contract	£4,489,570
Youth Offending Team (East Sussex County Council)	£103,900
SWIFT-Family Mental Health(East Sussex County Council)	£100,000
After Thoughts (East Sussex Health Care Trust)	£8,000
Total CCG Contribution	£4,701,470

East Sussex County Council 2015/2016

CAMHS/Emotional and mental health and wellbeing contracts

Specification	Amount
Management Costs- Sussex Partnership Foundation Trust	£19,185.00
Primary Mental Health Service (PMHS)- Sussex Partnership Foundation Trust	£118,555.00
Participation Programme & Worker- Sussex Partnership Foundation Trust	£28,560.00
FISS Family Intensive Support Service- Sussex Partnership Foundation Trust	£21,016.00
ADHD Service- Sussex Partnership Foundation Trust	£35,000.00
Perinatal Mental Health-Sussex- Sussex Partnership Foundation Trust	£25,000.00
LAC Specialist Service - (East Sussex County Council)	£205,842.00
Adoption Support service -(East Sussex County Council)	£110,000.00
Total East Sussex County Council Contribution	£563,158.00

East Sussex - Public Health mental health and wellbeing contracts (2015/16)

Specification	Amount